

Gladewater Independent School District

2025 - 2026 Adopted Budget

July 1, 2025 - June 30, 2026

		Fund 199 2025-2026 Adopted	Fund 240 2025-2026 Adopted	Fund 599 2025-2026 Adopted
Revenues				
5700	Local & Intermediate	\$ 4,312,109	\$ 52,850	\$ 1,764,343
5800	State	\$ 17,643,596	\$ 43,000	
5900	Other	\$ 150,000	\$ 1,026,030	
	Total Revenues	\$ 22,105,705	\$ 1,121,880	\$ 1,764,343
Expenditures by Function				
11	Instruction	\$ 11,536,228		
12	Library	\$ 246,841		
13	Curriculum	\$ 257,064		
21	Instructional Leadership	\$ 182,095		
23	School Leadership	\$ 1,309,598		
31	Guidance and Counseling	\$ 400,133		
32	Social Work	\$ -		
33	Health Services	\$ 282,414		
34	Student Transportation	\$ 1,208,082		
35	Food Services	\$ -	\$ 1,121,880	
36	Co-curricular Activities	\$ 834,435		
41	General Administration	\$ 835,552		
51	Maintenance & Operations	\$ 3,087,321		
52	Security	\$ 312,310		
53	Data Processing	\$ 600,632		
61	Community Involvement	\$ -		
71	Debt Services	\$ -		\$ 1,764,343
93	Payments to Fiscal Agent	\$ 850,000		
99	Other Intergovernmental	\$ 163,000		
	Total Expenditures	\$ 22,105,705	\$ 1,121,880	\$ 1,764,343
Excess Revenues Over Expenditures		0	0	0

Expenditures by Object

6100	Payroll Expenses	\$ 17,144,875	\$ 502,430	
6200	Contract Services	\$ 1,987,675	\$ 7,350	
6300	Supplies and Materials	\$ 1,162,901	\$ 611,000	
6400	Other Operating Expenses	\$ 1,804,254	\$ 1,100	
6500	Debt Services	\$ -		\$ 1,766,343
6600	Capital Outlay	\$ 6,000	\$ -	
		\$ 22,105,705	\$ 1,121,880	\$ 1,766,343

